

Financials

This section contains selected stories from our full FY20 Annual Report website found at <https://www.hjf.org/ar-20>.



Our mission is to advance military medicine. HJF is proud to report that 98.7 percent of HJF's expenses go directly to our mission. As a nonprofit organization, federal agencies and a public accounting firm audit HJF regularly.

Funding Sources

(Greater than \$50,000)

ABBVIE	MCCORMICK FOUNDATION	THE GENEVA FOUNDATION
ACCELEVIR DIAGNOSTICS LLC	MICROBIOTIX	THE RESEARCH FOUNDATION FOR THE STATE UNIVERSITY OF NEW YORK
ALCAMENA STEM CELL THERAPEUTICS	NATICK CONTRACTING DIVISION	THE UNIVERSITY OF TENNESSEE HEALTH SCIENCE CENTER
ALLIANCE FOR CLINICAL TRIALS IN ONCOLOGY FOUNDATION	NATIONAL AGENCY FOR THE CONTROL OF AIDS	THE WASHINGTON HEADQUARTERS SERVICES ACQUISITION DIRECTORATE
BETH ISRAEL DEACONESS MEDICAL CENTER	NATIONAL ENDOWMENT FOR THE ARTS	TRACEY'S KIDS
BOSTON UNIVERSITY	NATIONAL INSTITUTE ON DRUG ABUSE	UES
BOSTON VA RESEARCH INSTITUTE	NATIONAL MULTIPLE SCLEROSIS SOCIETY	UNIFORMED SERVICES ACADEMY OF FAMILY PHYSICIANS
BRIGHAM AND WOMENS HOSPITAL	NATIONAL INSTITUTION OF ALLERGY AND INFECT DISEASES	UNIFORMED SERVICES UNIVERSITY OF THE HEALTH SCIENCES
CDC FOUNDATION	NATIONAL INSTITUTION OF GENERAL MEDICAL SCIENCES	UNITED CONCORDIA
CENTERS FOR DISEASE CONTROL AND PREVENTION	NATIONAL INSTITUTION OF NEURO DISORDERS AND STROKE	UNIVERSITY OF COLORADO
CHRISTOPHER AND DANA REEVE FOUNDATION	NAVAL SUPPLY FLC SINGAPORE OFFICE	UNIVERSITY OF MIAMI
DESIGN INTERACTIVE	NEWPORT BRAIN RESEARCH LABORATORY	UNIVERSITY OF PENNSYLVANIA
ELI LILLY AND COMPANY	ORTHOPAEDIC TRAUMA ASSOCIATION	UNIVERSITY OF PITTSBURGH
EMBODY	PACIRA PHARMACEUTICALS, INC	UNIVERSITY OF WISCONSIN
EMORY UNIVERSITY	PARSONS GLOBAL SERVICES	U.S. ARMY CONTRACTING COMMAND ABERDEEN PROVING GROUND
FOUNDATION FOR A SMOKE FREE WORLD	PATH	U.S. ARMY MED RES ACQUISITION ACTIVITY
GATES FOUNDATION	PROFECTUS BIOSCIENCES	U.S. ARMY WARFIGHTER REFRACTIVE SURGERY RESEARCH
GILEAD SCIENCES	PRESIDENT AND FELLOWS OF HARVARD COLLEGE	WALTER REED ARMY INSTITUTE OF RESEARCH
HENRY M JACKSON FOUNDATION OF THE ADVANCEMENT OF MILITARY MEDICINE	ROBERT MAPPLETHORPE FOUNDATION	ZOOLOGICAL SOCIETY OF LONDON INSTITUTE OF ZOOLOGY
LEIDOS	TECHNOLOGY HOLDING LLC	
LIMMATECH BIOLOGICS AG	TERAIMMUNE	

Consolidated Statement of Activities

(Unaudited)

Year ended September 30, 2020

Revenues

Contributions	\$744,587
Grants and contracts	485,364,457
Investment Income	2,018,893
Licensing fees and other	4,050,344
Net assets released from restrictions and transfers	—
Total revenues	492,178,281

Expenses

Program Services

Research grants and contracts	469,954,200
Other program activities	11,841,237
Endowment and similar programs	2,574,521
Education projects	1,575,131
Total program services	485,945,089

Total support services	5,375,374
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Total expenses	491,320,463
Change in net assets	857,818
Net assets, beginning of year	139,884,177
Cumulative effect of a change in accounting principle related to revenue recognition	2,287,810
Net assets, end of year	\$ 143,029,805

The financial information expressed here represents unaudited statements for fiscal year 2020. As a nonprofit organization, federal agencies and a public accounting firm audit HJF regularly.

For a complete copy of the latest financial statement, contact:
 Chief Financial Officer
 Henry M. Jackson Foundation for the Advancement of Military Medicine
 6720A Rockledge Drive, Suite 100
 Bethesda, MD 20817

Consolidated Statement of Financial Position

(Unaudited)

As of September 30, 2020

Assets

Cash and cash equivalents	\$ 62,533,823
Grants and contracts receivable, net	114,068,472
Prepaid expenses and other current assets	7,267,283
Investments	52,872,221
Property and equipment, net	11,086,387
Other Assets	4,974,894
Total Assets	\$ 252,803,080

Liabilities and Net Assets

Accounts payable and accrued expenses	\$ 58,003,422
Accrued leave and benefits	20,989,116
Deferred revenue	14,049,291
Deferred rent	7,280,785
Other payables	9,450,661
Total Liabilities	109,773,275

Net Assets

Without donor restriction	95,937,359
With donor restriction	47,092,446
Total Net Assets	143,029,805
Total Liabilities and Net Assets	\$ 252,803,080